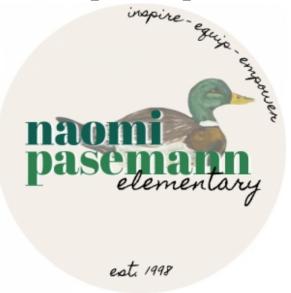
Taylor Independent School District Naomi Pasemann Elementary 2024-2025 Campus Improvement Plan



Mission Statement

Taylor ISD Mission

Inspire, Equip, and Empower Every Student To Achieve Their Unique Potential

Vision

Taylor ISD Vision

Intentionally Empowering the Whole Child

NPE Promise

I promise to......

N - NURTURE RESPONSIBILITY

P – PRACTICE RESPECT

E - ENSURE SAFETY

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Comprehensive Needs Assessment

Demographics

Demographics Summary

Naomi Pasemann Elementary is 1st - 5th grades with an enrollment of **562** students. The diverse student population is made up of **7.6%** African American, **63%** Hispanic, **24%** White, **3.7%** 2 races or more, **.18%** Asian, **1.8%** Pacific Islanders and **.18%** Alaskan Native or American Indian.

61% of the student population is identified as economically disadvantaged, **20%** as Emergent Bilingual, **19%** as special education, and **7.8%** as gifted and talented.

The beginning of the year coding process for English Learners and Economically Disadvantaged students is not complete yet.

Naomi Pasemann Elementary qualifies as a school wide Title 1 campus. Title 1 funds, as well as other federal and state funds are supplemental to other funds available to Naomi Pasemann Elementary.

Demographics Strengths

Naomi Pasemann Elementary provides instruction for 1st - 5th graders totaling ----- students. Naomi Pasemann Elementary provides free and/or reduced lunches to students who qualify. Naomi Pasemann Elementary has a Flight School program which is structured and intentional academic support and enrichment program.

Problem Statements Identifying Demographics Needs

Problem Statement 1: The number of students attending Naomi Pasemann Elementary are demonstrating academic deficits. **Root Cause:** Not enough students are utilizing the Flight School program (only 60 students signed up for Flight School).

Student Learning

Student Learning Summary

Naomi Pasemann Elementary is in the process of completing the beginning of the year assessments using mClass for grades 1st - 2nd and Renassaince for grades 1st - 5th. Data indicates NPE needs to establish a strong tier 1 instruction along with small group and specialized instruction to meet the needs of our students.

Student Learning Strengths

Naomi Pasemann Elementary students are showing signs of growth in the classroom since teachers have established WIN groups and small groups.

Problem Statements Identifying Student Learning Needs

Problem Statement 1: Tier 1 instruction needs to be stregnethened. **Root Cause:** Accountability and consistent walkthroughs with feedback needed to strengthen tier 1 instruction.

School Processes & Programs

School Processes & Programs Summary

Naomi Pasemann Elementary uses the district required curriculum along with TEKs resource system. Teachers provide small group instruction for both reading and math.

Assessments are done using mClass and Renaissance.

Admin along with teaching and learning team conducts walkthroughs and provide feedback to improve instruction.

Professional Learning Communities meet weekly to prepare high quality lessons and use data to drive instruction.

School Processes & Programs Strengths

Naomi Pasemann Elementary is a part of the Texas Instructional Leadership program. Professional development on unpacking standards to create rigorous lesson plans took place. Teachers are submitting plans that reviewed and tweaked to support our students.

PLC's meet weekly prepare and drive instruction.

Problem Statements Identifying School Processes & Programs Needs

Problem Statement 1: PLCs in the past have been more of a data dig meeting and not a collaborative planning meeting. **Root Cause:** Lack of training in the PLC process and a continuation of old practices.

Perceptions

Perceptions Summary

We believe a positive work environment helps motivate teachers to strive for improvement.

A positive culture is created through support for staff by the administration. Frequent celebrations (weekly shout outs), tokens of appreciation (soft drinks from Sonic and PTO support with weekly treats), positive attitudes, and an open door policy help foster this environment.

Perceptions Strengths

Naomi Pasemann Elementary has hired exceptional teachers and has already seen improvements with procedures and classroom instruction.

Teachers are willing to open up classrooms to support other teachers.

Problem Statements Identifying Perceptions Needs

Problem Statement 1: We need to build more teacher leaders and tap into the experts we have on campus. **Root Cause:** Teachers hesitate to share their knowledge with others and step outside their comfort zone.

Priority Problem Statements

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

- District goals
- Campus goals
- Campus/District improvement plans (current and prior years)
- Planning and decision making committee(s) meeting data

Accountability Data

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- Effective Schools Framework data

Student Data: Assessments

- STAAR released test questions
- STAAR Emergent Bilingual (EB) progress measure data
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- Texas approved PreK 2nd grade assessment data
- Other PreK 2nd grade assessment data
- State-developed online interim assessments
- Grades that measure student performance based on the TEKS

Student Data: Student Groups

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Male / Female performance, progress, and participation data
- Special education/non-special education population including discipline, progress and participation data
- Migrant/non-migrant population including performance, progress, discipline, attendance and mobility data
- At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data
- Emergent Bilingual (EB) /non-EB data, including academic achievement, progress, support and accommodation needs, race, ethnicity, gender etc.
- Section 504 data
- Homeless data
- · Gifted and talented data
- Dyslexia data
- Response to Intervention (RtI) student achievement data

Student Data: Behavior and Other Indicators

Attendance data

- Discipline records
- School safety data

Employee Data

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Teacher/Student Ratio
- Campus leadership data
- Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data
- Evaluation(s) of professional development implementation and impact
- T-TESS data

Parent/Community Data

- Parent surveys and/or other feedback
- Parent engagement rate
- Community surveys and/or other feedback

Support Systems and Other Data

- Processes and procedures for teaching and learning, including program implementation
- Communications data
- Budgets/entitlements and expenditures data
- Study of best practices

Goals

Goal 1: Excellence in Student Outcomes

Performance Objective 1: Increase Academic achievement - Improve Renaissance reading/math scores in grades 1st - 5th to 80% at or above level by improving Tier 1 instruction in grades 1st - 3rd with the Science of Teaching Reading strategies and 4th - 5th utilizing the TISD Literacy framework and using high quality instructional materials.

High Priority

HB3 Goal

Strategy 1 Details	Reviews			
Strategy 1: Ensure 100% of 1st-2nd teachers provide UFLI and sercret stories instruction with fidelity.		Formative		
Strategy's Expected Result/Impact: Increase Ren/Mclass percentages for 1st - 2nd.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Walkthroughs				
ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments				
Strategy 2 Details		Rev	iews	
Strategy 2: Ensure 3rd - 5th teachers incorporate math fact practices daily with fidelity at least 85% of time during the		Formative		Summative
instructional week.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Student tracks data in Leader in Me portfolio.				
Staff Responsible for Monitoring: NPE staff				
ESF Levers:				
Lever 5: Effective Instruction				

Strategy 3 Details		Reviews			
Strategy 3: Utilize our reading/math interventionists to provide targeted instruction for students at least 90% of the time		Formative		Summative	
during the 2025 school year.	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: MOY/EOY data, anecdotal notes, data for classroom teachers					
TEA Priorities:					
Build a foundation of reading and math					
- ESF Levers:					
Lever 5: Effective Instruction					
- Targeted Support Strategy - Additional Targeted Support Strategy					
Strategy 4 Details	Reviews				
Strategy 4: Utilize our instructional coach to provide support to our teachers at least 95% of the time during the 2025	Formative			Summative	
school year.	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Instructional coach uses the Get Better Faster coaching cycle to provide support			1/24/2	- Cane	
for staff.					
TEA Priorities:					
Recruit, support, retain teachers and principals - ESF Levers:					
Lever 3: Positive School Culture, Lever 5: Effective Instruction					
- Targeted Support Strategy					
Targeted Support Strategy					
Strategy 5 Details		Rev	iews		
Strategy 5: Implementing Think Up instructional resources for 1st - 5th in reading, math, and writing.		Formative		Summative	
Strategy's Expected Result/Impact: NPE staff will utilize Think up instructional resources to close educational gaps.	Oct	Jan	Mar	June	
Staff Responsible for Monitoring: Admin	<u> </u>	Jan	14141	June	
g					
TEA Priorities:					
Build a foundation of reading and math, Improve low-performing schools					
- ESF Levers:					
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					

Strategy 6 Details		Reviews		
Strategy 6: 1st grade will incorporate Big books into their instructional time 3 times a week to reinforce vocabulary and		Formative		Summative
comprehension. Strategy's Expected Result/Impact: BOY/MOY	Oct	Jan	Mar	June
Staff Responsible for Monitoring: NPE staff				
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction				
No Progress Accomplished — Continue/Modify	X Discon	tinue	•	

Performance Objective 2: Ensure Safety and Well Being

High Priority

Strategy 1 Details		Reviews			
Strategy 1: Admin will conduct and report daily door checks and will communicate with campus security guard and staff		Formative			
on expected safety measures 100% of the time during the week. Strategy's Expected Result/Impact: Daily door checks and teachers are diligent on following safety protocols. Staff Responsible for Monitoring: NPE staff	Oct	Jan	Mar	June	
ESF Levers: Lever 3: Positive School Culture Strategy 2 Details		D or			
SURILEGY Z DETAILS		Kev	views		
		Formativa		Summativa	
Strategy 2: Coordinate and collaborate with District and Campus Emergency Response team to evaluate safety practices 100% of the time during the 2024-2025 school year. Strategy's Expected Result/Impact: Monthly meetings	Oct	Formative Jan	Mar	Summative June	

Performance Objective 3: Increase Student Engagement through high quality experiences.

HB3 Goal

Strategy 1 Details		Reviews			
Strategy 1: NPE will conduct a math, literacy, and STEAM night that will provide experiences with hands on real world		Formative			
application. Strategy's Expected Result/Impact: Family engagement and increased understanding of the real world. Staff Responsible for Monitoring: NPE staff	Oct	Oct Jan Mar			
No Progress Continue/Modify	X Discon	tinue			

Performance Objective 4: Increase College and/or Career Readiness by Graduation for all Students.

High Priority

HB3 Goal

Strategy 1 Details		Rev	iews	
Strategy 1: Teachers will continue to collaborate with Temple College and participate with field trips and virtual		Formative		
experiences through Connect to Texas. Strategy's Expected Result/Impact: Students will gain an insight into various experiences through STEAM.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: NPE staff TEA Priorities: Connect high school to career and college - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Strategy 2 Details		Rev	iews	
Strategy 2: Teachers will incorporate Reader in Me - a program that fosters reading various genres and allows students to		Formative		Summative
earn different degrees (Associates, Bachelor, Masters, PhD.) Strategy's Expected Result/Impact: NPE students will read 20,000 books by the end of the 2024-2025 school year	Oct	Jan	Mar	June
tracking progress through Reader in Me. TEA Priorities:				
Build a foundation of reading and math, Connect high school to career and college - ESF Levers:				
Lever 5: Effective Instruction - Targeted Support Strategy				
No Progress Accomplished Continue/Modify	X Discon	itinue		

Performance Objective 5: Increase student attendance from 94% to 94.5% by the end of the 2025 school year.

High Priority

Evaluation Data Sources: Weekly attendance checks, attendance incentives for grade/class and attendance field trips.

Performance Objective 6: NPE will implement the Leader in Me program at NPE.

Evaluation Data Sources: School wide goals, student Leader in Me portfolios

Strategy 1 Details	Reviews			
Strategy 1: Leader in Me program utilizing the 7 habits, lesson plans, and school wide responsibilities.		Formative		Summative
Strategy's Expected Result/Impact: 100% student and staff participation in the Leader in Me program.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: NPE staff				
TEA Priorities: Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments				
No Progress Continue/Modify	X Discon	tinue		

Goal 2: Exceptional Workplace Climate

Performance Objective 1: Increase Morale, Recruitment, and Retention

High Priority

Strategy 1 Details		Rev	views	
Strategy 1: Admin will continue to celebrate excellence in classroom teaching with teacher of the week, birthday		Formative		Summative
recognitions, and lucky duck drawings for prizes. NPE will continue to hire certified teachers. Strategy's Expected Result/Impact: Increase campus morale. Staff Responsible for Monitoring: Admin TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 3: Positive School Culture	Oct	Jan	Mar	June
Strategy 2 Details		Rev	views	
Strategy 2: Taylor and NPE will implement the mentoring program for new to teaching and teachers in the teach worthy		Formative		Summative
program 100% of the time during the 2024-2025 school year. Strategy's Expected Result/Impact: Weekly and monthly meetings for support TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction - Targeted Support Strategy	Oct	Jan	Mar	June
No Progress Continue/Modify	X Discor	ntinue		

Goal 2: Exceptional Workplace Climate

Performance Objective 2: Ensure Strategic Strategic Compensation and Benefits

Strategy 1 Details	Reviews			
Strategy 1: Collaborating with district, NPE will support staff in the TIA process.	Formative 5			Summative
Strategy's Expected Result/Impact: TTESS and walkthroughs	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Admin				
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
No Progress Continue/Modify	X Discon	itinue		

Goal 2: Exceptional Workplace Climate

Performance Objective 3: Continuous Development and Training for Faculty and Staff

High Priority

HB3 Goal

Strategy 1 Details	Reviews			
ategy 1: Provide mini pd's in person and in the campus running newsletter, along with district pd's and weekly PLC		Formative		Summative
meetings.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Trained staff in various areas Staff Responsible for Monitoring: Admin/District				
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning				
No Progress Continue/Modify	X Discon	tinue		

Goal 3: Strong Partnerships

Performance Objective 1: Increase Family Engagement and Family Satisfaction to at least 90% by the end of the 2025 school year.

High Priority

Evaluation Data Sources: Monthly family engagement activities (mapped out for the school year).

Strategy 1 Details	Reviews			
Strategy 1: NPE will provide monthly family engagement activities. Weekly parent newsletter, dojo messages, FB and		Formative		Summative
campus website.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase family engagement Staff Responsible for Monitoring: Admin - surveys				
TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture				
No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 3: Strong Partnerships

Performance Objective 2: NPE admin will complete 100% rounding support with NPE staff.

Evaluation Data Sources: Rounding template, feedback, end of year conference

Strategy 1 Details	Reviews			
Strategy 1: NPE admin will conduct 1:1 conference with NPE staff using the rounding template to build stronger	Formative			Summative
relationships.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: 100% participation with NPE staff using the rounding template. TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 4: Efficient Financial Stewardship

Performance Objective 1: Ensure fiscal responsibility and financial management

Strategy 1 Details	Reviews			
Strategy 1: 100 % of the time, NPE will be mindful of budgets and manage financials responsibly.	Formative Sum			Summative
Strategy's Expected Result/Impact: NPE will stay fiscally responsible.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Admin/secretary				
ESF Levers: Lever 1: Strong School Leadership and Planning				
No Progress Accomplished — Continue/Modify	X Discontinue			

Goal 4: Efficient Financial Stewardship

Performance Objective 2: Increase Operational Effectiveness and Efficiency.

Strategy 1 Details	Reviews			
Strategy 1: 100% of the time, NPE will communicate with district to ensure the campus is running smoothly.	Formative S			Summative
Strategy's Expected Result/Impact: NPE will operate smoothly.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Admin and district personnel				
TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 4: Efficient Financial Stewardship

Performance Objective 3: Ensure strategic long-term asset and facility planning.

Strategy 1 Details	Reviews			
Strategy 1: 100% of the time, NPE will communicate needs and be financial responsible when planning.	Formative		Summativ	Summative
Strategy's Expected Result/Impact: NPE will continue to provide a safe, learning enivornment.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: NPE staff				
TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
No Progress Accomplished — Continue/Modify	X Discon	tinue		